

**NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2021 - June 30, 2022
HANCOCK COUNTY AG EXTENSION**

The Extension Council of the above named County will conduct a PUBLIC HEARING on the proposed fiscal year 2021/2022 budget as follows:

Meeting Date: 2/8/2021 Meeting Time: 06:30 PM Meeting Location: Hancock County Extension, 327 West 8th Street, Garner

At the public hearing, any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Contact Name: Trece Lonneman Contact Telephone Number: (641) 923-2856

FUND	FYE June 30, 2020 Actual Expenditures	FYE June 30, 2021 Re-estimated Expenditures	FYE June 30, 2022 Budget Expenditures	Estimated Ending Fund Balance FY 2022	Estimated FY 2022 Beg. Balance	Estimated Amount To Be Raised By Taxation	Estimated Utility Tax Replacement and Property Tax Dollars
1. County Agricultural Extension Education	270,455	264,690	289,700	271,562	266,462	241,850	245,400
2. Unemployment Compensation	0	0	0	0	0	0	0
3. Tort Liability	0	0	0	0	0	0	0
4. TOTAL	270,455	264,690	289,700	271,562	266,462	241,850	245,400
Proposed taxation rate per \$1,000 valuation: \$							0.23446

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