

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: KLEMME

The City Council will conduct a public hearing on the proposed budget as follows:

Location: City Community Room at City Hall Meeting Date: 3/1/2021 Meeting Time: 06:30 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 9.35187

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(641) 587-2018

City Clerk/Finance Officer's NAME
Colleen Rout-City Clerk

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	86,790	82,000	79,013
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	86,790	82,000	79,013
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	78,317	78,500	69,031
Licenses & Permits	7	500	280	264
Use of Money and Property	8	6,200	4,000	2,653
Intergovernmental	9	151,500	145,500	136,130
Charges for Fees & Service	10	270,000	372,000	229,461
Special Assessments	11	0	5,000	0
Miscellaneous	12	25,000	25,000	22,114
Other Financing Sources	13	0	350,000	299,318
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	618,307	1,062,280	837,984
Expenditures & Other Financing Uses				
Public Safety	16	62,600	58,600	54,174
Public Works	17	242,800	528,000	490,920
Health and Social Services	18	3,000	3,000	2,685
Culture and Recreation	19	99,225	112,868	96,703
Community and Economic Development	20	6,000	6,000	0
General Government	21	163,000	137,000	84,418
Debt Service	22	85,200	80,000	76,923
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	661,825	925,468	805,823
Business Type / Enterprises	25	80,000	75,000	49,343
Total ALL Expenditures	26	741,825	1,000,468	855,166
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	741,825	1,000,468	855,166
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-123,518	61,812	-17,182
Beginning Fund Balance July 1	30	537,394	475,582	492,764
Ending Fund Balance June 30	31	413,876	537,394	475,582

Published in The Leader on Wednesday, Feb. 17, 2021