

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**  
**KANAWHA**  
 Fiscal Year July 1, 2020 - June 30, 2021

The City of KANAWHA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2021

**Meeting Date/Time:** 3/9/2021 06:00 PM

**Contact:** Sharon Grimm

**Phone:** (641) 762-3632

**Meeting Location:** Kanawha City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	280,970	0	280,970
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	280,970	0	280,970
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	81,185	0	81,185
Licenses & Permits	7	675	0	675
Use of Money & Property	8	1,300	0	1,300
Intergovernmental	9	139,110	0	139,110
Charges for Service	10	224,700	0	224,700
Special Assessments	11	0	0	0
Miscellaneous	12	7,915	0	7,915
Other Financing Sources	13	0	400,000	400,000
Transfers In	14	75,000	0	75,000
<b>Total Revenues &amp; Other Sources</b>	15	810,855	400,000	1,210,855
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	183,540	0	183,540
Public Works	17	121,304	23,000	144,304
Health and Social Services	18	0	0	0
Culture and Recreation	19	93,637	0	93,637
Community and Economic Development	20	8,000	0	8,000
General Government	21	113,245	0	113,245
Debt Service	22	49,610	31,649	81,259
Capital Projects	23	0	400,000	400,000
Total Government Activities Expenditures	24	569,336	454,649	1,023,985
Business Type/Enterprise	25	406,098	46,602	452,700
<b>Total Gov Activities &amp; Business Expenditures</b>	26	975,434	501,251	1,476,685
Tranfers Out	27	75,000	0	75,000
<b>Total Expenditures/Transfers Out</b>	28	1,050,434	501,251	1,551,685
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-239,579	-101,251	-340,830
Beginning Fund Balance July 1, 2020	30	909,565	0	909,565
<b>Ending Fund Balance June 30, 2021</b>	31	669,986	-101,251	568,735

**Explanation of Changes:** Expenditures in General Fund Streets, Road Use Tax, Debt Service and Water were more than anticipated. A Iso, a Bond was issued for the 5th and Main Street Intersection Project.