

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: KANAWHA

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Kanawha City Hall Meeting Date: 3/9/2021 Meeting Time: 06:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 16.68006

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(641) 762-3632

City Clerk/Finance Officer's NAME
Sharon Grimm

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	314,017	286,044	350,377
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	314,017	286,044	350,377
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	86,535	81,185	88,916
Licenses & Permits	7	675	675	675
Use of Money and Property	8	1,500	1,350	2,434
Intergovernmental	9	145,736	139,110	157,003
Charges for Fees & Service	10	225,200	224,700	211,348
Special Assessments	11	0	0	0
Miscellaneous	12	7,474	7,150	22,340
Other Financing Sources	13	0	402,501	0
Transfers In	14	75,000	108,019	46,558
Total Revenues and Other Sources	15	856,137	1,250,734	879,901
Expenditures & Other Financing Uses				
Public Safety	16	181,380	183,540	162,842
Public Works	17	121,965	143,104	105,646
Health and Social Services	18	0	0	0
Culture and Recreation	19	86,541	93,637	83,222
Community and Economic Development	20	5,000	5,000	10,642
General Government	21	115,222	113,245	107,471
Debt Service	22	88,003	81,259	124,135
Capital Projects	23	0	400,000	0
Total Government Activities Expenditures	24	598,111	1,019,785	593,958
Business Type / Enterprises	25	308,871	327,700	224,949
Total ALL Expenditures	26	906,982	1,347,485	818,907
Transfers Out	27	75,000	108,019	46,558
Total ALL Expenditures/Transfers Out	28	981,982	1,455,504	865,465
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-125,845	-204,770	14,436
Beginning Fund Balance July 1	30	881,295	1,086,065	1,071,629
Ending Fund Balance June 30	31	755,450	881,295	1,086,065