

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year July 1, 2021 - June 30, 2022**  
**Hancock County Emergency Management Commission**

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2021/2022 budget as follows:

**Meeting Date: 2/16/2021 Meeting Time: 12:15 PM Meeting Location: Hancock County Board of Supervisor's Chambers, 855 State Street, Garner, Iowa 50438**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		<b>Actual FYE June 30 , 2020</b>	<b>Estimated FYE June 30 , 2021</b>	<b>Proposed FYE June 30 , 2022</b>
<b>BEGINNING FUND BALANCE:</b>	1	31,441	38,132	39,132
<b>REVENUES:</b>				
County Contribution	2	43,671	45,337	47,626
Other Revenues	3	61,523	62,840	65,931
Total Revenues (2+3)	4	105,194	108,177	113,557
<b>EXPENDITURES:</b>				
Administration and Operations	5	98,503	107,177	112,557
Capital Outlays	6	0	0	0
Total Expenditures (5+6)	7	98,503	107,177	112,557
<b>Total Ending Fund Balance</b>	8	38,132	39,132	40,132

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