

**NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2021 - June 30, 2022 HANCOCK COUNTY HOSPITAL**

The Board of Hospital Trustees of this County will conduct a public hearing on the proposed fiscal year budget as follows:

**Meeting Date: 3/15/2021 Meeting Time: 07:30 AM Meeting Location: Board Conference Room; or Phone Number 1-408-418-9388; Access Code 179 712 4809; Password: 24837775**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the secretary.

**Contact Name: Laura Zwiefel, CEO/CNO Contact Telephone Number: (641) 843-5000**

FUND	A Expenditure June 30, 2020 Actual	B Expenditure June 30, 2021 Re- estimated	C Expenditure June 30, 2022 Proposed	D Transfers Out	E Estimated Ending Fund Balance FY 2022	F Estimated Beginning Fund Balance FY 2022	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Taxation
1. General	29,662,839	30,564,584	28,537,149	288,600	25,888,288	23,874,571	28,743,081	1,817,874	278,511
2. FICA				841,152	0	0	12,160	0	828,992
3. IPERS				274,722	0	0	3,968	0	270,754
4. Emergency				0	0	0	0	0	0
5. Ambulance	0	0	0	240,000	0	0	3,472	0	236,528
6. Unemployment Comp.	0	0	0	0	0	0	0	0	0
7. Debt Service	0	0	0	0	0	0	0	0	0
8. Tort Liability/Ins.	0	0	0	0	0	0	0	0	0
9. Restricted Funds	0	0	0	462,000	1,038,213	956,613	255,000	288,600	
10. Board Designated	0	0	0	0	1,039	1,039	0	0	
11. Total	29,662,839	30,564,584	28,537,149	2,106,474	26,927,540	24,832,223	29,017,681	2,106,474	1,614,785

Proposed taxation rate per \$1,000 valuation: 1.56544

Virtual Meeting Information:

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