

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: **GARNER**

The City Council will conduct a public hearing on the proposed budget as follows:
 Location: Garner City Hall Meeting Date: 3/23/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	13.22873
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(641) 923-2588

City Clerk/Finance Officer's NAME
Kelly White

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,703,868	1,640,092	1,520,936
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,703,868	1,640,092	1,520,936
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	427,493	378,367	372,339
Other City Taxes	6	431,936	400,168	514,235
Licenses & Permits	7	7,120	7,120	10,182
Use of Money and Property	8	95,076	101,196	146,256
Intergovernmental	9	602,888	528,051	966,019
Charges for Fees & Service	10	1,513,058	1,509,850	1,449,401
Special Assessments	11	14,125	14,125	34,732
Miscellaneous	12	307,360	384,320	86,281
Other Financing Sources	13	2,500,000	162,500	0
Transfers In	14	2,164,466	1,249,001	1,227,854
Total Revenues and Other Sources	15	9,929,890	6,374,790	6,331,395
Expenditures & Other Financing Uses				
Public Safety	16	886,662	843,468	667,875
Public Works	17	864,820	836,980	667,578
Health and Social Services	18	6,400	6,300	6,000
Culture and Recreation	19	803,712	690,685	735,129
Community and Economic Development	20	292,304	407,435	444,827
General Government	21	310,503	335,294	263,848
Debt Service	22	779,909	604,900	603,445
Capital Projects	23	4,015,043	584,593	1,457,100
Total Government Activities Expenditures	24	7,959,353	4,309,655	4,845,802
Business Type / Enterprises	25	966,285	764,845	817,664
Total ALL Expenditures	26	8,925,638	5,074,500	5,663,466
Transfers Out	27	2,164,466	1,249,001	1,227,854
Total ALL Expenditures/Transfers Out	28	11,090,104	6,323,501	6,891,320
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-1,160,214	51,289	-559,925
Beginning Fund Balance July 1	30	5,528,676	5,477,387	6,037,312
Ending Fund Balance June 30	31	4,368,462	5,528,676	5,477,387

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