

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: **CORWITH**

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Corwith Public Library Meeting Date: 3/9/2021 Meeting Time: 06:15 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	13.88771
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 583-2342

City Clerk/Finance Officer's NAME
Kristy Brunsvold

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	134,192	78,739	76,106
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	134,192	78,739	76,106
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	93,431	94,601
Other City Taxes	6	37,045	34,896	40,149
Licenses & Permits	7	1,475	1,265	1,538
Use of Money and Property	8	13,311	13,330	13,879
Intergovernmental	9	68,162	263,146	73,392
Charges for Fees & Service	10	523,877	501,045	538,985
Special Assessments	11	0	0	0
Miscellaneous	12	1,450	9,950	26,873
Other Financing Sources	13	0	0	0
Transfers In	14	77,576	155,073	304,756
Total Revenues and Other Sources	15	857,088	1,150,875	1,170,279
Expenditures & Other Financing Uses				
Public Safety	16	38,165	35,050	58,525
Public Works	17	16,100	38,600	29,908
Health and Social Services	18	0	0	0
Culture and Recreation	19	56,800	55,540	53,769
Community and Economic Development	20	1,000	22,521	24,914
General Government	21	81,665	73,860	79,166
Debt Service	22	19,273	0	4,563
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	213,003	225,571	250,845
Business Type / Enterprises	25	524,773	831,050	540,071
Total ALL Expenditures	26	737,776	1,056,621	790,916
Transfers Out	27	77,576	155,073	304,756
Total ALL Expenditures/Transfers Out	28	815,352	1,211,694	1,095,672
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	41,736	-60,819	74,607
Beginning Fund Balance July 1	30	780,491	841,310	766,703
Ending Fund Balance June 30	31	822,227	780,491	841,310

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